

GREEN BROOK FLOOD CONTROL COMMISSION

Proposed 2012 Budget

	2011 Budget	2011 Projected	2012 Proposed
REVENUE			
INTEREST INCOME	1,100.00	700.00	700.00
FUND BALANCE	7,975.00	7,975.00	8,375.00
MIDDLESEX COUNTY	20,712.38	20,712.38	20,712.38
SOMERSET COUNTY	18,735.62	18,735.62	18,735.62
UNION COUNTY	16,417.28	16,417.28	16,417.28
BOUND BROOK	581.40	581.40	581.40
BRIDGEWATER	1,388.09	1,388.09	1,388.09
DUNELLEN	457.85	457.85	457.85
GREEN BROOK	915.71	915.71	915.71
MIDDLESEX	1,489.84	1,489.84	1,489.84
NORTH PLAINFIELD	1,715.13	1,715.13	1,715.13
PISCATAWAY	2,638.10	2,638.10	2,638.10
PLAINFIELD	2,819.79	2,819.79	2,819.79
SCOTCH PLAINS	1,111.93	1,111.93	1,111.93
SOUTH PLAINFIELD	1,838.68	1,838.68	1,838.68
WARREN	639.54	639.54	639.54
WATCHUNG	1,213.66	1,213.66	1,213.66
TOTAL REVENUE	81,750.00	81,350.00	81,750.00
EXPENSES			
ADMIN SERVICES	3,100.00	2,607.50	3,100.00
ADVERTISING	50.00	50.00	50.00
COMMUNICATIONS	50.00		50.00
CONSULTING	75,000.00	74,505.00	75,000.00
LEGAL	50.00		50.00
N J ALLIANCE	600.00	600.00	600.00
OFFICE SUPPLIES	50.00		50.00
POSTAGE	50.00	47.84	50.00
PRINTING & COPYING	50.00		50.00
TRAVEL & MEALS	2,750.00	95.00	2,750.00
TOTAL EXPENSES	81,750.00	77,905.34	81,750.00